



STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2022

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
1	Income from operations				
a	Revenue from operations	54,769.21	62,589.48	29,533.24	171,787.53
b	Other income	150.07	126.48	46.25	451.56
	Total income	54,919.28	62,715.96	29,579.49	172,239.09
2	Expenses				
a	Cost of raw materials and components consumed	38,530.00	40,301.83	22,178.01	115,778.09
b	Purchase of traded goods	233.00	264.84	145.31	921.49
c	Changes in inventories of finished goods, work in progress and traded goods	(2,906.55)	2,107.90	(3,763.60)	(4,340.96)
d	Employee benefit expenses	3,597.03	3,251.96	2,927.99	12,456.61
e	Other expenses	9,308.91	7,975.74	4,517.63	24,343.60
	Total expenses	48,762.39	53,902.27	26,005.34	149,158.83
3	Profit before finance costs, depreciation/amortization expense and tax (1-2)	6,156.89	8,813.69	3,574.15	23,080.26
4	Finance costs				
a	Finance costs	59.57	100.96	100.44	318.96
b	Finance income	3.77	6.43	22.10	39.53
	Net finance costs (a-b)	55.80	94.53	78.34	279.43
5	Depreciation and amortization expenses	1,028.74	1,054.79	828.34	3,673.49
6	Profit before tax (3-4-5)	5,072.35	7,664.37	2,667.47	19,127.34
7	Tax expenses				
a	Current tax	1,393.63	1,976.69	922.98	5,318.59
b	Deferred tax (credit)/charge	(64.05)	3.25	(204.77)	(271.68)
	Total tax expense (a+b)	1,329.58	1,979.94	718.21	5,046.91
8	Profit for the period (6-7)	3,742.77	5,684.43	1,949.26	14,080.43
9	Other comprehensive income				
	Other comprehensive income not to be reclassified to profit or loss in subsequent periods				
	- Re-measurement gain on defined benefit plans	20.96	97.52	-	79.16
	- Deferred tax impact on above	(5.28)	(26.33)	-	(20.06)
	Other comprehensive income for the period, net of tax	15.68	71.19	-	59.10
10	Total comprehensive income for the period (8+9)	3,758.45	5,755.62	1,949.26	14,139.53
11	Profit for the period attributable to				
	Equity holders of the parent	3,742.76	5,684.42	1,949.25	14,080.42
	Non-controlling interests	0.01	0.01	0.01	0.01
12	Other comprehensive income for the period attributable to				
	Equity holders of the parent	15.68	71.19	-	59.10
	Non-controlling interests	-	-	-	-
13	Total Comprehensive income for the period attributable to (11+12)	3,758.44	5,755.61	1,949.25	14,139.52
	Equity holders of the parent	3,758.44	5,755.61	1,949.25	14,139.52
	Non-controlling interests	0.01	0.01	0.01	0.01
14	Paid up equity share capital (Face value of Rs.1/- each)	3,984.84	3,984.84	3,983.25	3,984.84
15	Other Equity	-	-	-	64,483.23
16	Earning per share (in Rs.) (face value of Rs. 1/- each) (not annualised for quarter)				
	Basic	0.94	1.43	0.49	3.53
	Diluted	0.94	1.42	0.49	3.52

Notes:

- The above unaudited consolidated financial results of Jamna Auto Industries Limited ('the Company'), have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on July 28, 2022. The statutory auditors of the Company have conducted review of these consolidated financial results pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosures Requirements) Regulations, 2015.
- These unaudited consolidated financial results have been prepared in accordance with the applicable accounting standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- In line with the provisions of IND AS-108 - Operating Segment, the Company is engaged in the business of manufacturing of Automotive suspension which includes Parabolic/ Tapered leaf spring and Lift axle which constitute single reporting business segment, hence no segment disclosures are required.
- Pursuant to the Company's Employee Stock Option Scheme, 2017, the Company had issued and allotted 159,000 equity shares of Rs. 1 each during the quarter ended March 31, 2022.
- The Code on Social Security 2020 ('Code'), which received the presidential assent on September 28, 2020, subsumes nine law relating to social security, retirement and employee benefits, including the Employees Provident Fund and Miscellaneous Provisions Act, 1952 and the Payment of Gratuity Act, 1972. The effective date of the Code is yet to be notified and related rules are yet to be framed. The impact of changes, if any, will be assessed and recognised post notification of relevant provisions.
- The above unaudited consolidated financial results shall be available on the Company's website (www.jaispring.com) and also on the website of NSE (www.nseindia.com) and BSE (www.bseindia.com).

Jamna Auto Industries Limited

Date: July 28, 2022
Place: New Delhi

(P.S. Jauhar)

Managing Director & CEO



STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2022

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter ended			Year ended
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
1	Income from operations				
a	Revenue from operations	53,533.61	59,369.20	29,037.00	1,64,904.21
b	Other income	159.65	116.68	162.83	542.42
	Total income	53,693.26	59,485.88	29,199.83	1,65,446.63
2	Expenses				
a	Cost of raw materials and components consumed	37,402.24	39,015.84	21,543.54	1,11,965.15
b	Purchase of traded goods	233.00	264.84	145.31	921.49
c	Changes in inventories of finished goods, work in progress and traded goods	(2,182.21)	1,376.58	(3,216.26)	(4,284.71)
d	Employee benefit expenses	3,455.60	3,089.65	2,840.60	11,942.16
e	Other expenses	9,122.91	7,756.57	4,436.62	23,751.57
	Total expenses	48,031.54	51,503.48	25,749.81	1,44,295.66
3	Profit before finance costs, depreciation/amortization expense and tax (1-2)	5,661.72	7,982.40	3,450.02	21,150.97
4	Finance costs				
a	Finance costs	40.86	88.21	92.69	279.57
b	Finance income	24.51	13.23	34.48	89.53
	Net finance costs (a-b)	16.35	74.98	58.21	190.04
5	Depreciation and amortization expenses	966.53	1,001.77	788.29	3,507.73
6	Profit before tax (3-4-5)	4,678.84	6,905.65	2,603.52	17,453.20
7	Tax expenses				
a	Current tax	1,262.81	1,719.04	807.45	4,674.16
b	Deferred tax charge/ (credit)	(64.35)	(23.61)	(147.78)	(266.73)
	Total tax expense (a+b)	1,198.46	1,695.43	659.67	4,407.43
8	Profit for the period (6-7)	3,480.38	5,210.22	1,943.85	13,045.77
9	Other Comprehensive Income				
	Other comprehensive income not to be reclassified to profit or loss in subsequent periods				
	- Re-measurement gain on defined benefit plans	20.96	95.26	-	83.85
	- Deferred tax impact on above	(5.28)	(23.97)	-	(21.10)
	Other comprehensive income for the period, net of tax	15.68	71.29	-	62.75
10	Total Comprehensive income for the period (8+9)	3,496.06	5,281.51	1,943.85	13,108.52
11	Paid up equity share capital (Face value of Rs.1/- each)	3,984.84	3,984.84	3,983.25	3,984.84
12	Other equity (excluding Revaluation reserve as per the audited balance sheet)				64,323.23
	Earning per share (in Rs.) (face value of Rs. 1/- each) (not annualised for quarter ended)				
	Basic	0.87	1.31	0.49	3.28
	Diluted	0.87	1.30	0.49	3.27

Notes:

- The above unaudited standalone financial results of Jamna Auto Industries Limited ('the Company'), have been reviewed by the Audit Committee and approved by the Board of Directors in their respective meetings held on July 28, 2022. The statutory auditors of the Company have conducted review of these standalone financial results pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosures Requirements) Regulations, 2015.
- These standalone financial results have been prepared in accordance with the applicable accounting standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
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Jamna Auto Industries Limited

Date: July 28, 2022

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Managing Director & CEO